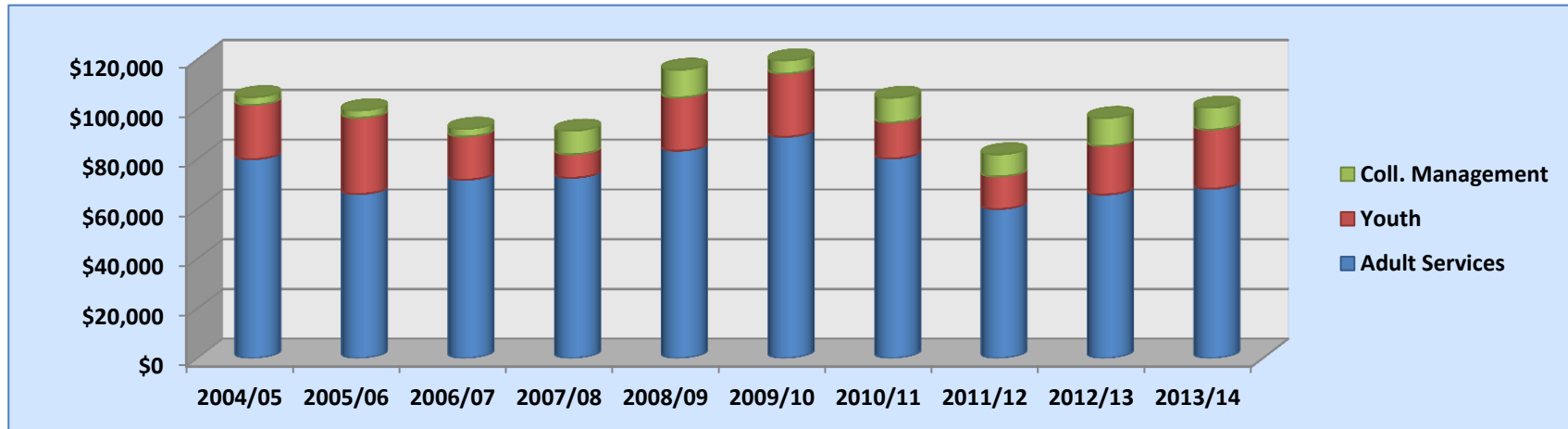


Bermuda National Library 10-Year Comparative Report of Book Expenditure and Usage

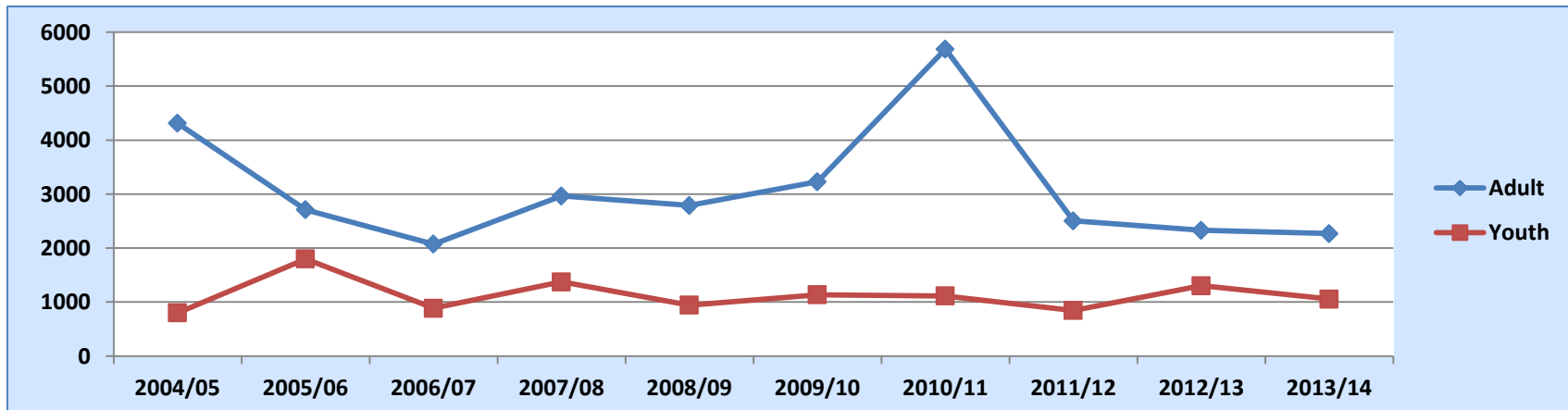
Please note: The upper floor of the Adult Library was closed to the public from 19 May, 2008 - 3 Jan., 2010 for renovations. Limited services were provided during this time.

1. Expenditure on Books and Other Materials From the Book Budget



Total Book Expenditure Peak Year: 2009/2010 - \$119, 623 Total Book Expenditure Lowest Year: 2011/2012 - \$81,886

2. Number of Items (Books, A/V, etc.) Added to The Library



Adult Peak Year: 2010/11 - 5686

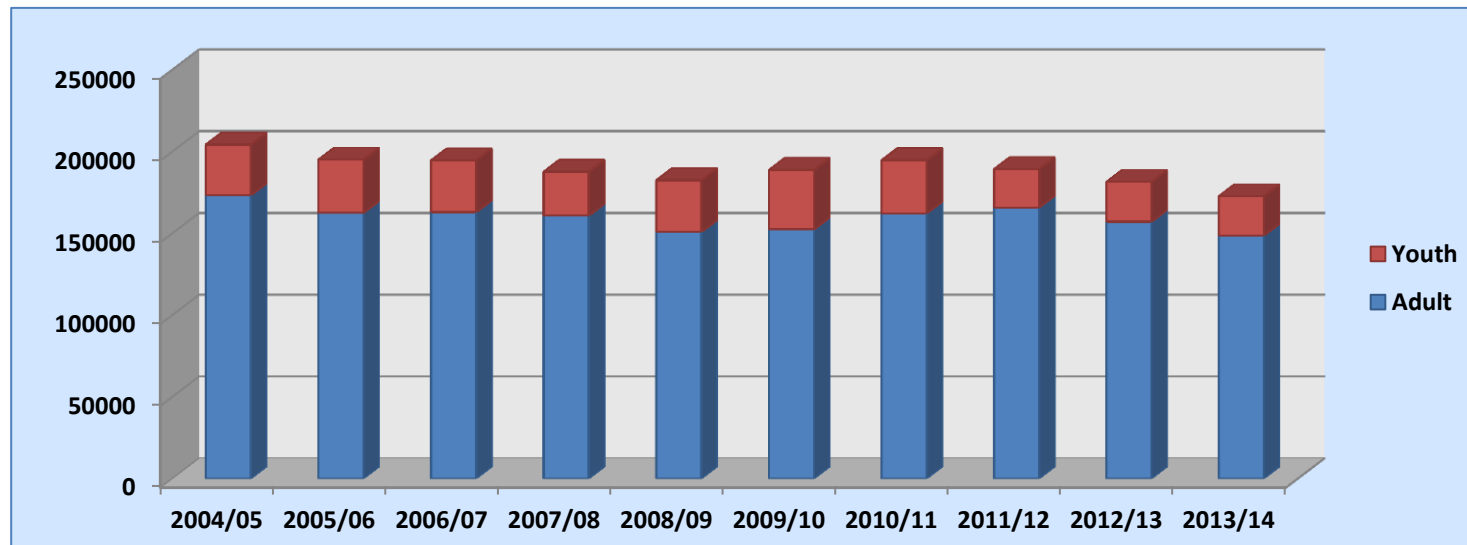
Adult Lowest Year: 2006/07 - 2074

Youth Peak Year: 2005/06 - 1800

Youth Lowest Year: 2004/05 - 801

3. Patrons

Number of Visits to the Library

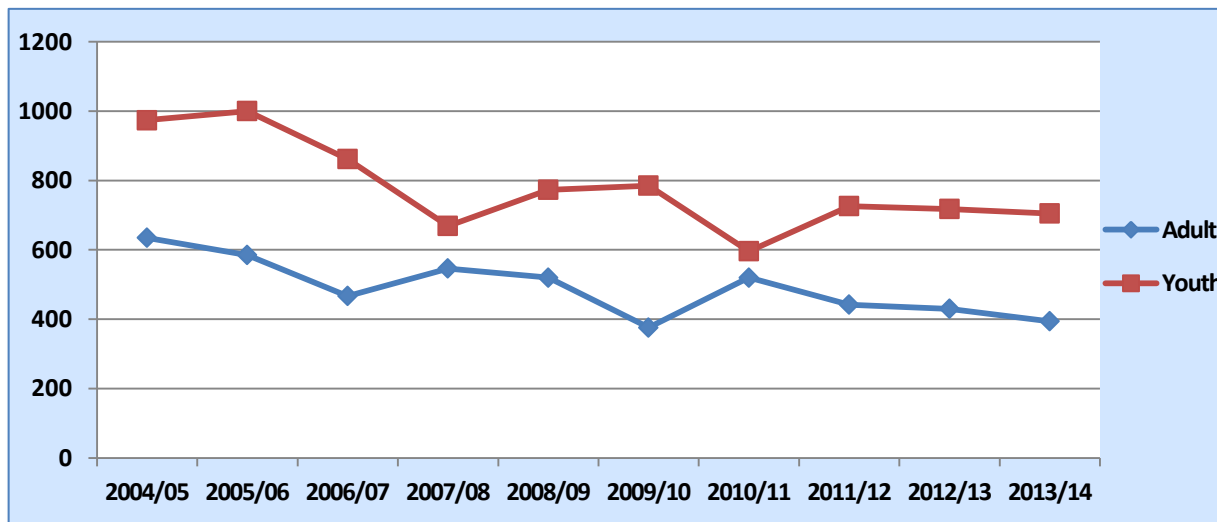


Lower figures for Adult Library 2008/09-2009/10 expected due to partial closure of the building.

Adult Peak Year: 2004/05 - 173414 Adult Lowest Year: 2013/14 - 148764
 Youth Peak Year: 2009/10 - 36198 Youth Lowest Year: 2011/12 - 23487

4. Membership

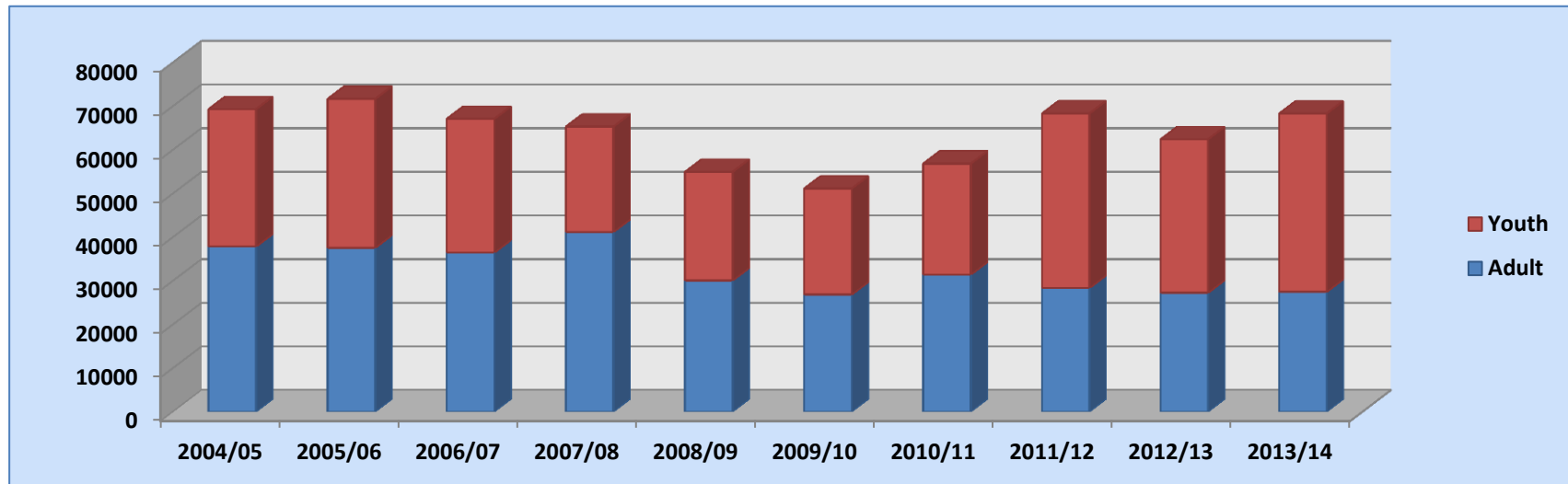
Number of New Permanent Members Who Joined the Library Each Year



Adult Peak Year: 2003/04 - 765
 Adult Lowest Year: 2009/10 - 376
 Youth Peak Year: 2005/06 - 1000
 Youth Lowest Year: 2010/11 - 596

5. Circulation

Number of Items Borrowed from the Library



Adult Peak Year: 2007/08 - 41188

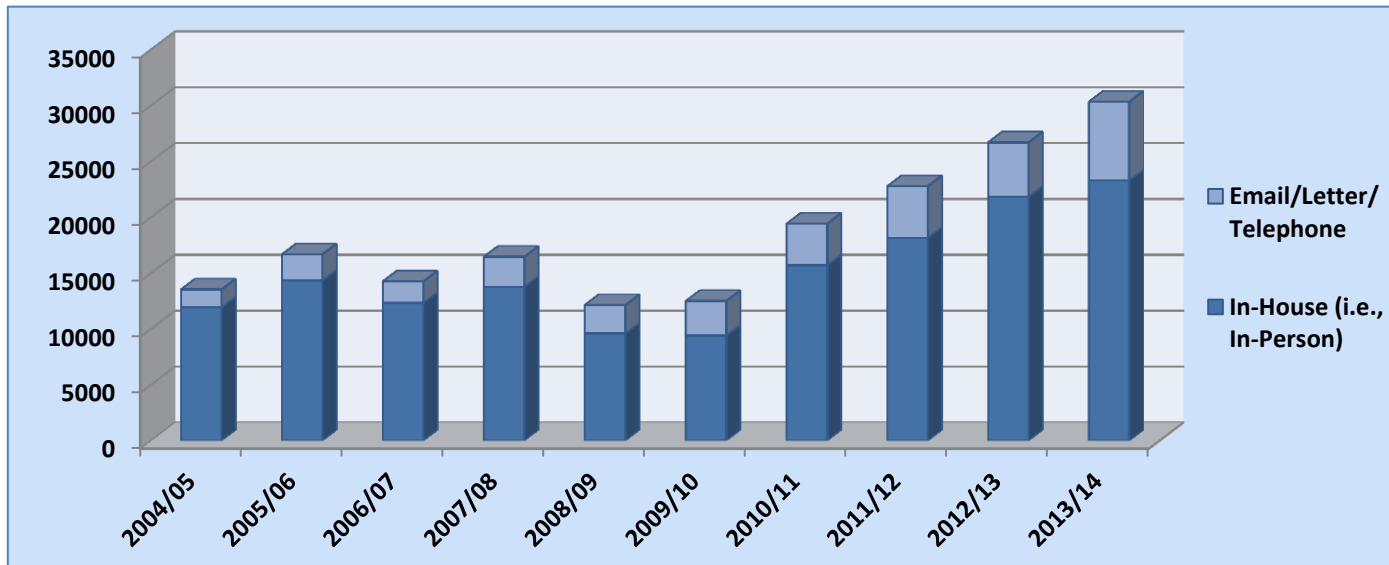
Adult Lowest Year: 2009/10 - 26861

Youth Peak Year: 2011/12 - 39971

Youth Lowest Year: 2007/08 - 24113

6. Information Services

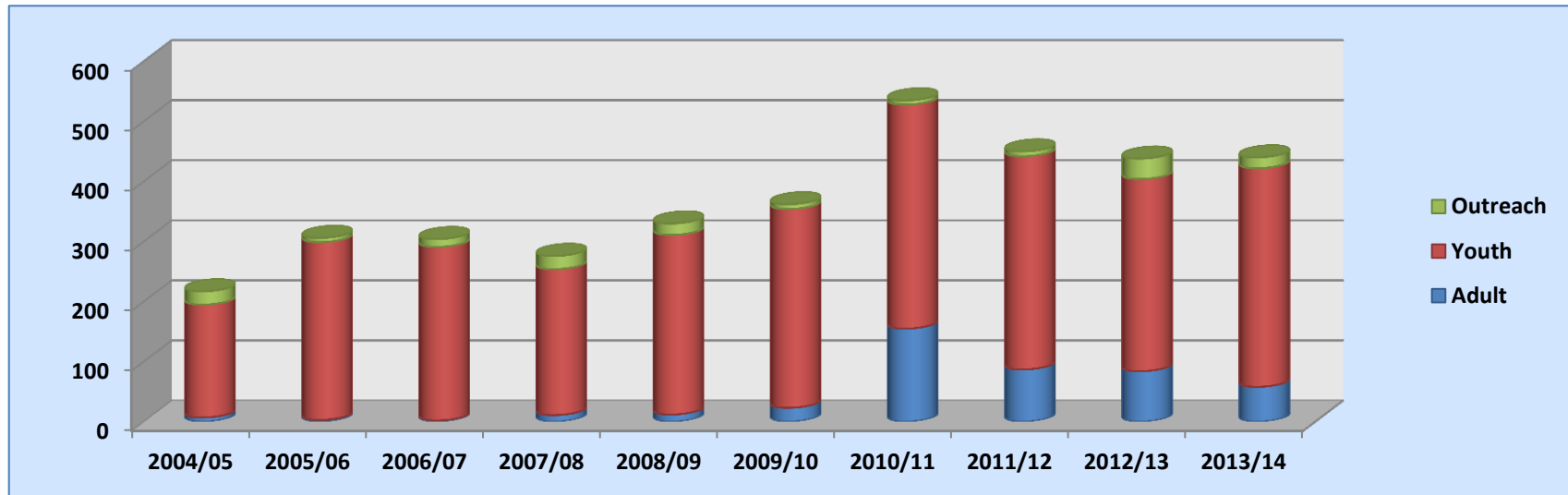
Number of Enquiries Answered by Staff at the Adult Library



Lowest years (2008-2010) likely due to closure of the upper floor of Par-la-Ville.

Noticeable increase in number of enquiries received via the Internet from 2009 onwards.

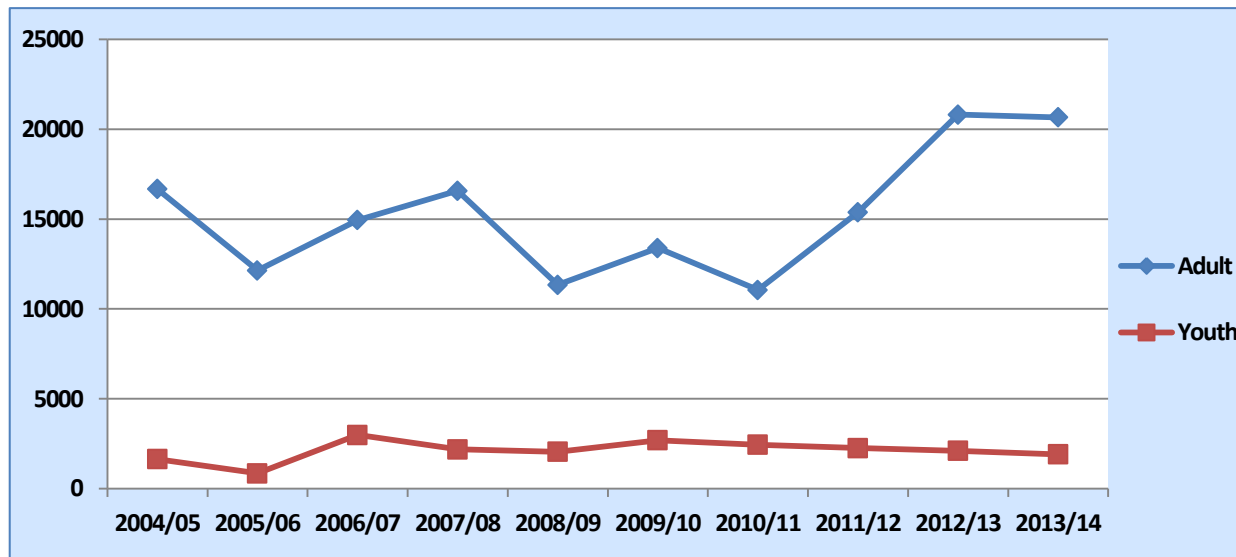
7. Class Visits and Special Events and Programmes



Adult Peak Year: 2010/11 - 155
 Youth Peak Year: 2010/11 - 373
 Outreach Peak Year: 2012/13 - 34

Adult Lowest Year: 2006/07 - 2
 Youth Lowest Year: 2003/04 - 116
 Outreach Lowest: 2003/04, 2005/06 and 2010/11 - 7

8. Number of Users of Public Internet Computers



Adult Peak Year: 2012/13 - 20809
 Adult Lowest Year: 2010/11 - 11049

Youth Peak Year: 2006/07 - 2981
 Youth Lowest Year: 2005/06 - 843

These figures do not include the free wi-fi provided to the public.

Lowest years at Par-la-Ville are usually an indication of extensive periods of equipment failure.

Raw Data to Support Graphs

1. Expenditure on Books and Other Materials From the Book Budget

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	\$79,956	\$65,944	\$71,705	\$72,479	\$83,352	\$88,967	\$80,274	\$59,956	\$65,744	\$68,098
Youth	\$21,778	\$30,634	\$17,393	\$9,448	\$21,383	\$25,401	\$14,464	\$13,059	\$19,485	\$23,759
C.M.	\$3,112	\$2,959	\$3,059	\$9,448	\$11,123	\$5,255	\$9,830	\$8,871	\$11,240	\$8,817
Total	\$104,846	\$99,537	\$92,157	\$91,375	\$115,858	\$119,623	\$104,568	\$81,886	\$96,469	\$100,674

2. Number of Items (Books, A/V, etc.) Added to The Library

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	4311	2711	2074	2964	2790	3229	5686	2503	2328	2267
Youth	801	1800	887	1375	944	1135	1113	846	1303	1056
Total	5,112	4,511	2,961	4,339	3,734	4,364	6,799	3,349	3,631	3,323

3. Patrons

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	173414	162656	163074	160937	150977	152597	162307	165861	157216	148764
Youth	30891	32453	31599	26787	31586	36198	32491	23487	24343	23995
Total	204,305	195,109	194,673	187,724	182,563	188,795	194,798	189,348	181,559	172,759

4. Membership (New Members)

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	635	585	467	546	520	376	520	442	430	394
Youth	974	1000	862	669	773	785	596	726	718	705
Total	1,609	1,585	1,329	1,215	1,293	1,161	1,116	1,168	1,148	1,099

5. Circulation

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	37847	37561	36477	41188	30076	26861	31419	28360	27267	27478
Youth	31455	34098	30610	24113	24868	24255	25418	39971	35148	40842
Total	69,302	71,659	67,087	65,301	54,944	51,116	56,837	68,331	62,415	68,320

6. Information Services

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
In-House	11941	14346	12344	13779	9607	9423	15708	18160	21861	23309
External	1590	2329	1913	2675	2528	3073	3716	4621	4839	7027
Total	13,531	16,675	14,257	16,454	12,135	12,496	19,424	22,781	26,700	30,336

7. Class Visits and Special Events and Programmes

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	7	3	2	11	12	23	155	87	84	58
Youth	188	296	289	243	299	331	373	355	320	364
Outreach	22	7	13	22	19	8	7	8	34	18
Total	217	306	304	276	330	362	535	450	438	440

8. Number of Users of Public Internet Computers

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Adult	16670	12137	14940	16574	11336	13383	11049	15383	20809	20663
Youth	1637	843	2981	2186	2045	2691	2437	2253	2106	1904
Total	18,307	12,980	17,921	18,760	13,381	16,074	13,486	17,636	22,915	22,567